

BILL SUMMARY
1st Session of the 56th Legislature

Bill No.:	HB 1537
Version:	INT
Request Number:	5511
Author:	Rep. Dunnington
Date:	2/21/2017
Impact:	OWRB: FY18: \$775,000

Research Analysis

Pending

Prepared By: Marcia Goff

Fiscal Analysis

The measure, as introduced, does not stipulate, therefore, the Oklahoma Water Resources Board (OWRB) assumes it would be responsible for all oversight and collection of municipal water surcharges and irrigation system metering fines. The OWRB estimates the total cost to the agency to be \$775,000.00.

For the measure's Section 3 compliance:

9 Inspectors to ensure compliance with the metering requirement @ \$48,000/year = \$432,000.00

2 FTE to maintain records and billing @ \$48,000 = \$96,000.00

For the measure's Section 4 compliance:

2 FTE to review records and collect surcharge @ \$48,000 = \$96,000.00

The IT system development of records and collections system: \$150,000.00

Prepared By: Jenny Mobley

Other Considerations

None.